

Providence School District

Camden Avenue
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,313	\$3,016	9.8%
Substitutes	\$291	\$501	-41.8%
Instructional Parapros	\$841	\$671	25.4%
Pupil-Use Technology	\$35	\$170	-79.3%
Instructional Materials	\$293	\$363	-19.3%
Total	\$4,774	\$4,721	1.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$152	\$100	51.2%
Library & Media	\$95	\$38	150.1%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$93	\$90	3.1%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$61	\$51	18.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$24	-100.0%
Therapists, Psychologists	\$183	\$101	81.4%
Total	\$584	\$405	44.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$207	\$100	106.6%
Food Service	\$284	\$265	7.3%
Safety	\$194	\$178	9.2%
Building Upkeep	\$530	\$397	33.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,215	\$940	29.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$237	\$202	17.3%
School Office	\$118	\$98	20.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$355	\$300	18.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

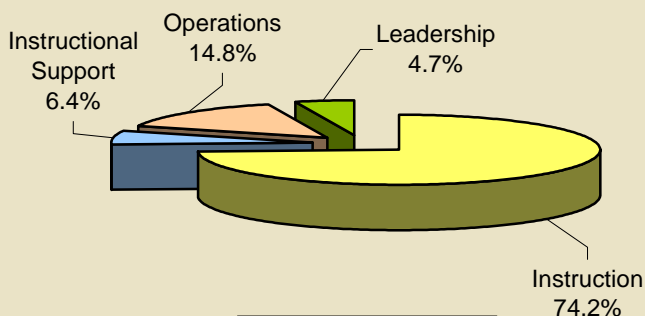
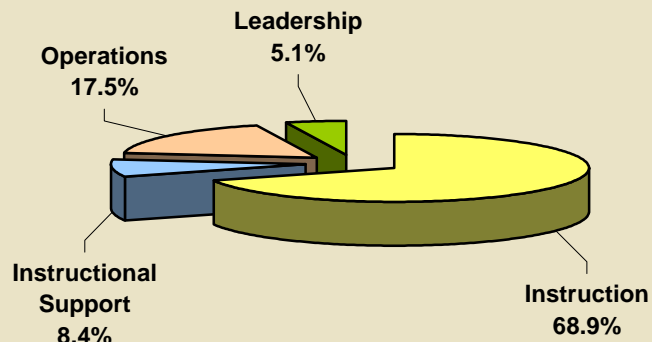
July 1999 - June 2000

Expenditures:	\$4,440,959
School Enrollment (ADM):	641
School Per Pupil:	\$6,928

July 1998 - June 1999

Expenditures:	\$4,526,591
School Enrollment (ADM):	711
School Per Pupil:	\$6,367

July 1999 - June 2000



July 1998 - June 1999